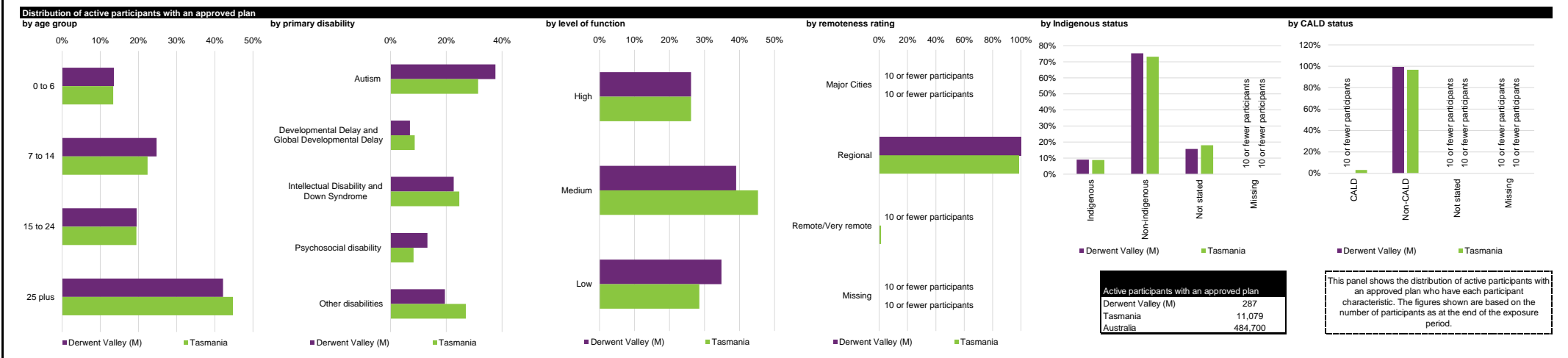


Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

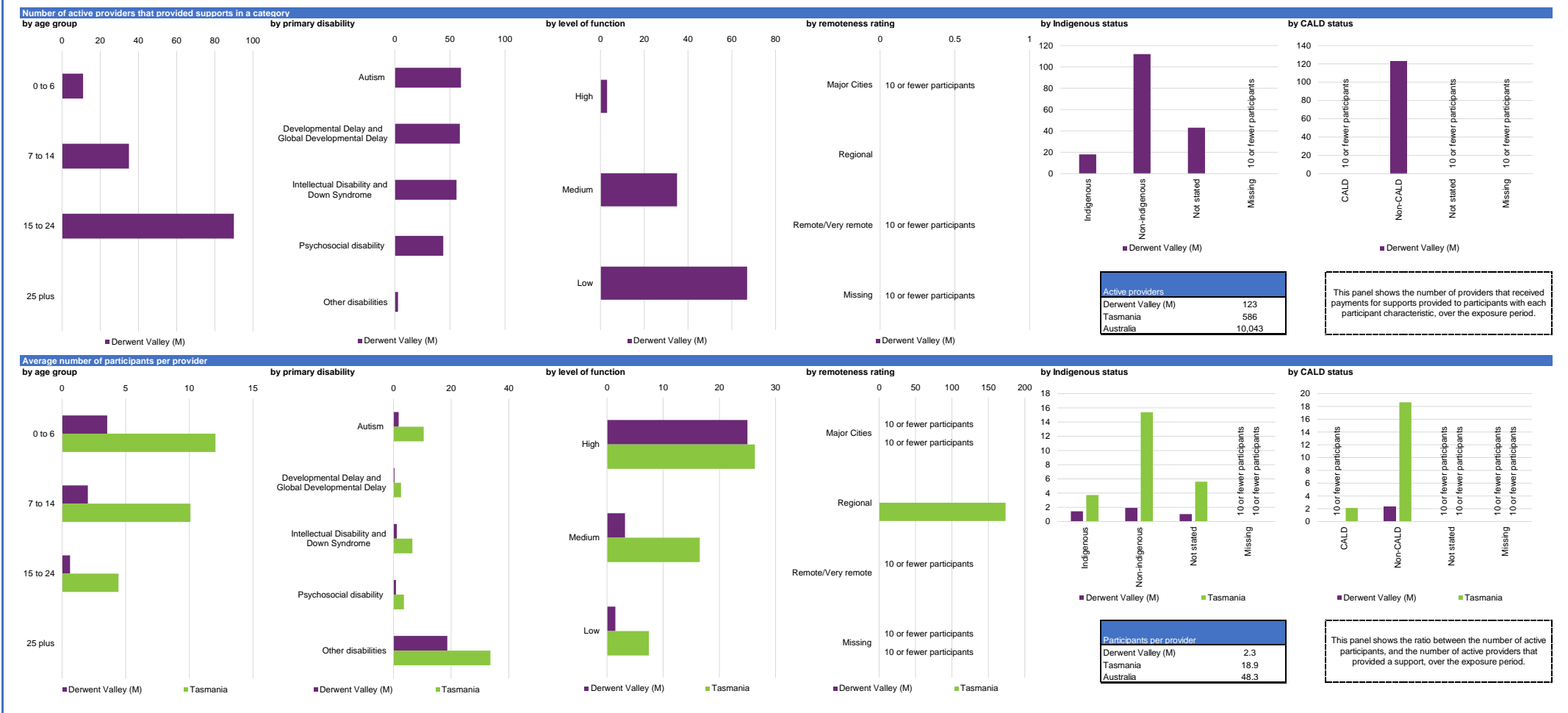
LGA: Derwent Valley (M) | Support Category: All | All Participants

Participant profile

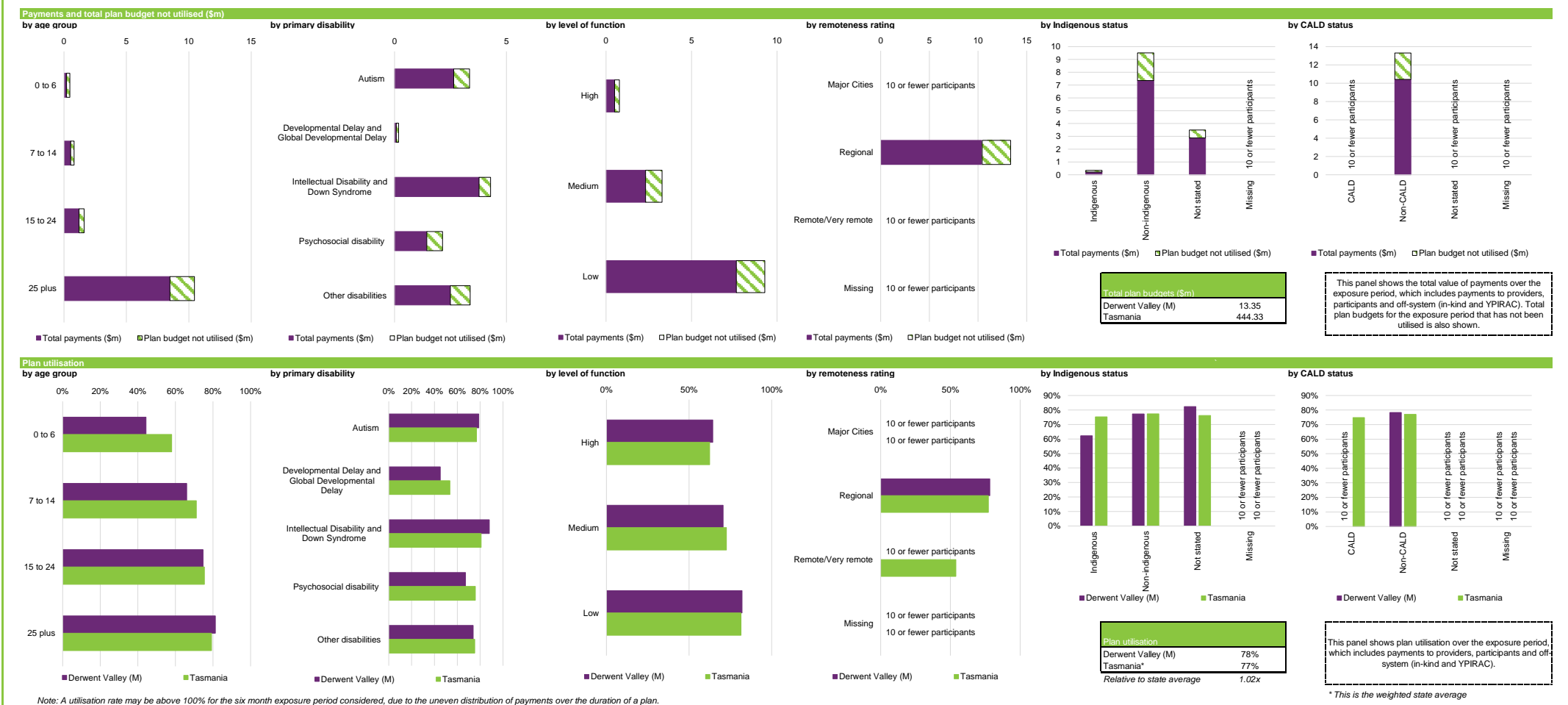
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

LGA: Derwent Valley (M) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	197	20	9.9	0.2	1,035	0.1	621	60%	32%	72%
Daily Activities	127	36	3.5	7.7	60,296	6.8	53,641	89%	28%	75%
Community	165	42	3.9	2.8	16,917	2.0	12,268	73%	25%	72%
Transport	127	14	9.1	0.2	1,323	0.1	970	73%	28%	71%
Core total	255	62	4.1	10.8	42,435	9.1	35,615	84%	31%	71%
Capacity Building										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	39%	65%
Daily Activities	266	57	4.7	1.3	4,707	0.5	1,985	42%	30%	69%
Employment	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants
Relationships	51	16	3.2	0.3	5,728	0.1	2,460	43%	8%	72%
Social and Civic	41	9	4.6	0.2	4,672	0.1	2,264	48%	31%	73%
Support Coordination	126	29	4.3	0.3	2,319	0.3	2,066	89%	23%	70%
Capacity Building total	276	97	2.8	2.2	8,064	1.2	4,251	53%	30%	69%
Capital										
Assistive Technology	42	12	3.5	0.2	5,716	0.1	2,135	37%	50%	62%
Home Modifications	28	3	9.3	0.1	2,131	0.1	3,404	160%	12%	90%
Capital total	62	12	5.2	0.3	4,835	0.2	2,963	62%	31%	73%
All support categories	287	123	2.3	13.3	46,502	10.4	36,377	78%	32%	70%

Note: Only the major support categories are shown.

Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.